

MOTION BY MAYOR MICHAEL D. ANTONOVICH

NOVEMBER 22, 2011

The Chief Executive Officer has advised that just seven weeks into Public Safety Realignment, the state is already behind on Realignment funding (AB 109) to our County by approximately \$8.5 million dollars. The delinquency of the funding is attributed to shortfall in state revenues. Even if the state provides the full funding of \$112 million dollars before the end of the current fiscal year, it is anticipated that the county's fiscal condition will be significantly impacted by tens of millions of dollars resulting from the triggers that will be activated as a result of the state revenue shortfall.

I, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer to provide the Board with an update of Realignment funding (AB 109) and the impact of the state triggers on the county budget at the November 29th Board meeting.

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MDA:ap

MOTION

MOLINA	_____
RIDLEY-THOMAS	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____